



The ELECTRICAL CONTRACTORS' Association of Ottawa

# CHANGE ORDER GUIDE 2020



(613) 238.1124

info@ecaottawa.org

www.ecaottawa.org

This Change Order Guide is designed to consider the cost of a manhour of electrical labour.

This Guide will allow for the pricing of Change Orders or Additional Work Orders on fixed price contracts.

Effective May 1, 2020



# **CHANGE ORDER COST GUIDELINES**

**ELECTRICAL CONTRACTORS ASSOCIATION OF OTTAWA** 

ITEM #1 – BASE RATE		
1.1 As per the collective agreement	\$45.75	
ITEM #2 – VACATION & STATUATORY HOLIDAY PAY		
2.1 As per collective agreement	\$ 4.58	ĆEO 22
212 715 per concentre agreement imminiminiminiminiminiminiminiminiminim	\$ 4.58	\$50.33
ATTAC NO. DEDUCTIONS		
ITEM #3 – DEDUCTIONS As per collective agreement		
3.1 Health & Benefits	¢ E OO	
3.2 Pension	\$ 5.80 \$ 9.63	
3.3 Stabilization Fund	\$ 9.63 \$ 1.75	
3.4 Bereavement Leave	\$ 1.75 \$ 0.78	¢17.06
3.4 Deleavement Leave	\$ 0.78	\$17.96
ITEM #4 – LEGISLATED PAYROLL BURDEN		
4.1 Employer Health Tax	ć 0.00	
1.95% of \$ 50.33	\$ 0.98	
4.2 Employment Insurance	<b>6</b> 4 4 4	
2.212% of \$ 50.33	\$ 1.14	
4.3 WSIB	4 4 4 6	
2.30% of \$ 50.33	\$ 1.16	
4.4 CPP	<b>.</b>	
5.25% of \$ 50.33	\$ 2.64	\$ 5.92
TOTAL LABOUR COSTS		\$74.21
ITEM #F DEST DEDIODS		
ITEM #5— REST PERIODS		
5.1 15 minutes every 4 hours over and above minimum break at work station		
	\$ 9.35	\$ 9.35
15 x 2 x \$74.21	7	
238		

ITEM #6 – OTHER BURDENS  6.1 Expendable Small Tools (Based on a survey of ECA Members)		
8% of <u>\$74.21</u>	\$ 5.94	
(Based on a survey of ECA Members) 2.5% of \$74.21	\$ 1.86	
6.3 Electrical Cleanup (15 minutes per day) 15 x \$74.21	\$ 4.68	
6.4 Finance (Interest charges over and above traditional rates) 1% of \$74.21	\$ 0.74	
6.5 Site Facilities (Trailer/ Lunchroom/Communication Equipment) \$1500 x 12  18,000	\$ 1.00	
6.6 On Site Time Keeping/Scheduling (Based on a survey of ECA Members)  13 Minutes x \$74.21	\$ 4.05	
6.7 Excessive Material Handling (Based on a survey of ECA Members)  23 Minutes x \$74.21	\$ 7.17	
6.8 Personal Hygiene 1/3 Hour Per Day 20 Minutes x \$74.21	\$ 6.54	\$31.98

# **Daily Productivity Minutes per Worker**

- a. Minutes per day = 432 (i.e., 36 hrs a week/ 5 days a week x 60 minutes per hour)
- b. Non-productive minutes per day = 194 (i.e., sum of items 5.1, 6.3, 6.6, 6.7, 6.8, 7.2, 7.3, 7.4, 7.6, 8.1)
- c. Total daily productivity minutes = 238 (i.e. 432-194 = 238)

<u>ITEM #7 – MANDATED TRAINING</u> 7.1 5 Hours @ \$600.00		
1800 Hours (50 Weeks @ 36 Hours = 1800 Hours)	\$ 0.33	
7.2 Job Site Mandated Training Talks (1 Hour Per Week) 12 Minutes x \$74.21	\$ 3.74	
238	<b>+ -</b>	
7.3 WHIMIS Information (1/4 Hour Per Week) 03 Minutes x \$74.21	\$ 0.94	
7.4 Health & Safety Committee (One worker in 5 to be appointed to committee)		
(3 hours/week) 07 Minutes x \$74.21	\$ 2.18	
7.5 Personal Protective Equipment (PPE)		
(Glasses, vests, fall protection, hearing, masks, gloves, sanitizing equipment, etc.)		
\$300 per month x 12	\$ 2.00	
7.6 Escalating Site Safety Procedures		
(Includes Workplace Hazardous Assessment)  15 Minutes x \$74.21	\$ 4.68	\$13.87
238	<b>,</b>	<b>¥</b> 20.07
ITEM #8 – COVID - 19		
8.1 Covid – 19 Screening, sanitizing hands, sanitizing tools, etc (Based on a survey of ECA Members)	·•	
56 Minutes x \$74.21	\$ 17.46	\$ 17.46
ITEM #9 – PARKING		
9.1 As per the collective agreement \$17.00/day of 7.2 hours	\$ 2.36	\$ 2.36
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<u>ITEM #10 – CLEAN UP</u> 10.1 In accordance with the Ottawa Construction Association	¢ 0.75	¢ 0.75
recommended practice	\$ 0.75	\$ 0.75

# **SUMMARY**

## <u>Item:</u>

1.	Base Rate	\$45.75
2.	Vacation Pay	\$ 4.58
3.	Deductions	\$17.96
4.	Legislated Payroll Burdens	\$ 5.92
5.	Rest Periods	\$ 9.35
6.	Other Burdens	\$31.99
7.	Mandated Training	\$13.87
8.	COVID - 19	\$17.46
9.	Parking	\$ 2.36
10	. Clean Up (OCA)	\$ 0.75

### **Plus: Site Foreman**

Site sub-foreman costs are 6%, Foremen rates are 15%, General foremen are 25% above the electrical journeymen rate as per the collective agreement.

Project and manpower requirements may warrant additional fees being applied.

#### **Plus: Job Expenses**

Equipment, cartage and freight, permits, estimating, drafting, AutoCAD, BIM/Revit, as build, commissioning, temporary services, clerk, project manager, project manager, disposal, inspection, travel, security.

#### Plus: Overhead and Profit\*

20% for work of own force 15% for work of subcontractor

\* As per CCA 16 – Guidelines for Determining the Cost Associated for Performing Changes in the Work.

\$ 149.99

#### **Plus: Impact/Productivity Costs**

Impact Costs are those generated by changes in the work order over and above costs of the changes that affect the productivity of the rest of the project. Impact costs may arise out of each change or through the cumulative impact of charges.

ECA Ottawa recommends the use of the Labour Adjustment Chart as contained in the NECA Manual of Labour Units. (Available from CECA)

#### **ELECTRICAL CONTRACTORS ASSOCIATION OF OTTAWA**

86 Greenfield Ave Ottawa, ON K1S 0X7 Tel: 613-238-1124

Email: <a href="mailto:info@ecaottawa.org">info@ecaottawa.org</a>
Website: <a href="mailto:www.ecaottawa.org">www.ecaottawa.org</a>

