



The ELECTRICAL CONTRACTORS' Association of Ottawa

SERVICE GUIDE 2023

**A GENERAL GUIDE TO DETERMINE
THE HOURLY COST OF ELECTRICAL SERVICE WORK.**



EFFECTIVE MAY, 2023



The ELECTRICAL CONTRACTORS' Association of Ottawa

**Guidelines for determining the hourly Cost of Service Rate
for electrical work May 1st, 2023 through April 30th, 2024.**

The following cost guideline is provided as an information service to members and should not be considered a recommendation of the Electrical Contractors Association of Ottawa. The guide is intended to be a companion to the Change Order Guide 2023.

ITEM	ECA Ottawa
1. Base Rate	\$ 49.16
2. Vacation Pay	\$ 5.90
3. Union Deductions	\$ 19.03
4. Payroll Burdens	\$ 6.33
5. Other Burdens	\$ 19.17
6. Safety	\$ 19.06
7. Vehicle	\$ 16.15
8. Overhead	\$ <u>11.86</u>
TOTAL	\$146.66

This Service Charge-out Guideline is based on a 40 hour work week,
and does not include costs or markup on: material, subcontractors and inspection fees.

Profit is not included above and should be added at the discretion of each contractor.

Item 1- Base Rate (Basic Wage)

AS PER 2022- 2024 Principal Agreement **\$49.16**
Reference Provincial Agreement, Wage and Fringe Benefits
Section 22 - Local Appendix L.U.586-Ottawa

Item 2- Vacation Pay (Basic Wage)

AS PER 2022-2024 Principal Agreement **\$ 5.90**
Reference Provincial Agreement, Wage and Fringe Benefits
Section 22 - Local Appendix L.U.586-Ottawa (12% or Basic Wage)

Item 3- Union Benefits and Industry Funds

– Health and Welfare	\$ 3.75
– RST on H&W	\$ 0.30
– Pension	\$10.75
– Union Funds	\$ 3.72
– ECA Funds	\$ 0.49
– Secretariat	<u>\$ 0.02</u>
	\$19.03

Item 4- Payroll Burdens

– Employment Insurance	\$ 1.26
– WSIB	\$ 0.72
– Canada Pension Plan	\$ 3.28
– Employer Health Tax	<u>\$ 1.07</u>
	\$ 6.33

Item 5- Other Burdens

– Small Tools	\$ 6.46
– Insurance- (personal Liability and Property Damage)	\$ 2.02
– Finance	\$ 0.81
– Timekeeping	\$ 3.57
– Material Handling	<u>\$ 6.31</u>
	\$19.17

Item 6- Safety

- Safety Training	\$ 0.33
- Safety Talks	\$ 3.29
- WHIMIS	\$ 0.82
- Health and Safety Committee	\$ 2.00
- Personal Protection (Glasses, Vest, Fall Protection, Hearing, Arc Flash Clothing)	\$ 1.92
- Site Safety and Security Procedures	<u>\$10.70</u>
	\$19.06

Item 7- Vehicle

- Vehicle (Refer to Annex 1)	\$16.15
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Item 8- Overhead

- Office Dispatcher, Invoicing and Permit Management	\$11.86
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Annex 1- Vehicle

Purchase	\$55,880.00
Amortization	\$ 11,176.00 (5 years)
Fuel	\$ 15,840.00 (9,600 Liters at \$1.65/L)
Maintenance & Repairs	\$ 2,500.00
Insurance/Registration	<u>\$ 1,500.00</u>
Total	\$31,016.00
Truck Cost Per Hour	\$ 16.15

Annual Vehicle Usage

48 weeks at 40 hours per week = 1,920 hours

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